

***Institutional Update 2019-2020***

**Lake Region State College(1516)**

**Institutional Update 2019-2020**

*Institution Information*

	Institution Information
Name	Lake Region State College
Mailing Address 1	1801 College Dr N
Mailing Address 2	
City	Devils Lake
State	North Dakota
Country	United States
Postal Code	58301-1598
Main Phone Number	(701) 662-1600
Extension	
Fax	
Website	www.lrsc.edu

What is the enabling or authorizing legislation for the institution?

- Report the name of the act or statutory citation that enables or authorizes your institution. Contact your institution's in-house legal counsel for the information.

North Dakota Century Code Chapter 15-10-01.1

*Contact Information*

**Have you made changes to the Chief Executive Officer contact information below?**

(Select one)

No Change

Update Contact (new information for this person)

\_\_\_ New Contact (new person in this role)

**Check the Not Applicable box if you leave any field blank.**

Contact Type	Chief Executive Officer
Prefix	Dr.
First	Douglas
Middle	
Last	Darling
Suffix	
Title	President
Institution Name	Lake Region State College
Address 1	1801 College Dr N
Address 2	
City	Devils Lake
State	North Dakota
Postal Code	58301-1598
Country	United States
Phone	(701) 662-1506
Extension	
Fax	
Institutional Email Address	doug.darling@lrsc.edu

**Have you made changes to the Chief Academic Officer contact information below?**

(Select one)

- No Change
- Update Contact (new information for this person)
- New Contact (new person in this role)

**Check the Not Applicable box if you leave any field blank.**

Contact Type	Chief Academic Officer (CAO)
Prefix	Mr.
First	Lloyd
Middle	
Last	Halvorson
Suffix	
Title	Vice President of Academic and Student Affairs
Institution Name	Lake Region State College
Address 1	1801 College Dr N
Address 2	
City	Devils Lake
State	North Dakota
Postal Code	58301
Country	United States
Phone	(701) 662-1681
Extension	
Fax	
Institutional Email Address	lloyd.halvorson@lrsc.edu

**Have you made changes to the Chief Financial Officer contact information below?**

(Select one)

- No Change  
 Update Contact (new information for this person)  
 New Contact (new person in this role)

**Check the Not Applicable box if you leave any field blank.**

Contact Type	Chief Financial Officer
Prefix	Mr.
First	Corry
Middle	
Last	Kenner
Suffix	
Title	Vice President of Administrative Affairs
Institution Name	Lake Region State College
Address 1	1801 College Dr N
Address 2	
City	Devils Lake
State	North Dakota
Postal Code	58301
Country	United States
Phone	(701) 662-1505
Extension	
Fax	
Institutional Email Address	corry.kenner@lrsc.edu

**Have you made changes to the Accreditation Liaison Officer contact information below?**

(Select one)

- No Change
- Update Contact (new information for this person)
- New Contact (new person in this role)

**Check the Not Applicable box if you leave any field blank.**

Contact Type	Accreditation Liaison Officer (ALO)
Prefix	Mrs.
First	Brandi
Middle	
Last	Nelson
Suffix	
Title	Director of Academic Affairs
Institution Name	Lake Region State College
Address 1	1801 College Dr N
Address 2	
City	Devils Lake
State	North Dakota
Postal Code	58301
Country	United States
Phone	(701) 662-1509

Extension	
Fax	
Institutional Email Address	brandi.nelson@lrsc.edu

**Have you made changes to the Data Update Coordinator contact information below?**

(Select one)

- No Change
- Update Contact (new information for this person)
- New Contact (new person in this role)

**Check the Not Applicable box if you leave any field blank.**

Contact Type	Data Update Coordinator
Prefix	Mrs.
First	Brandi
Middle	
Last	Nelson
Suffix	
Title	Director of Academic Affairs
Institution Name	Lake Region State College
Address 1	1801 College Dr N
Address 2	
City	Devils Lake
State	North Dakota

Postal Code	58301
Country	United States
Phone	(701) 662-1509
Extension	
Fax	
Institutional Email Address	brandi.nelson@lrsc.edu

*Financial Information*

	FY 2019	FY 2018	FY 2017
Ending month of fiscal year:	June	June	June
Last completed audit year:	2019	2018	2017
Did you receive your last completed audit within 6 months of the close of your fiscal year?	Yes	Yes	Yes
Was your most recent financial audit UNQUALIFIED?	Yes	Yes	Yes
Did your most recent audit report include a going concern for disclosure?	No	No	No

*Public Composite Financial Index*

**Primary Reserve Ratio Calculation**

	FY 2019	FY 2018	FY 2017
Institution unrestricted net assets	2713956.00	2731713.00	2616673.00
Institution expendable restricted net assets	873021.00	848668.00	658156.00
Component Unit (C.U.) unrestricted net assets	463029.00	515029.00	600816.00
C.U. temporarily restricted net assets	3171028.00	2834897.00	2722758.00
C.U. net investment in plant	0.00	0.00	0.00
Numerator Total	7221034.00	6930307.00	6598403.00
Institution operating expenses	17574044.00	16498338.00	16755215.00



Institution non-operating expenses	129173.00	155376.00	156059.00
C.U. total expenses	1003861.00	998407.00	857994.00
Denominator Total	18707078.00	17652121.00	17769268.00
Primary reserve ratio	0.39	0.39	0.37
Primary reserve strength	2.90	2.95	2.79
Primary reserve weight	0.35	0.35	0.35
Primary reserve CFI	1.02	1.03	0.98

### Net Operating Revenue Ratio Calculation

	FY 2019	FY 2018	FY 2017
Institution operating income (loss)	-9271950.00	-8371681.00	-8856969.00
Institution net non-operating revenues	8263698.00	8190887.00	8894997.00
C.U. change in unrestricted net assets	-52000.00	-47772.00	-12935.00
Numerator Total	-1060252.00	-228566.00	25093.00
Institution operating revenues	8302094.00	8126657.00	7898246.00
Institution non-operating revenues	8392871.00	8346263.00	9051056.00
C.U. total unrestricted revenues	951861.00	950635.00	845059.00
Denominator Total	17646826.00	17423555.00	17794361.00
Net operating revenue ratio	-0.06	-0.01	0.00
Net operating revenue strength	-4.00	-1.01	0.11
Net operating revenue weight	0.10	0.10	0.10
Net operating revenue CFI	-0.40	-0.10	0.01

### Viability Ratio Calculation

	FY 2019	FY 2018	FY 2017
Expendable net assets (from Primary Reserve Numerator)	7221034.00	6930307.00	6598403.00
Institution long-term debt (total project-related debt)	3080042.00	3398645.00	3793204.00
C.U. long-term debt (total project-related debt)	0.00	0.00	0.00
Total long-term + C.U. debt (total project-related debt)	3080042.00	3398645.00	3793204.00
Viability ratio	2.34	2.04	1.74
Viability strength	5.62	4.89	4.17
Viability weight	0.35	0.35	0.35
Viability CFI	1.97	1.71	1.46

### Return on Net Assets Ratio Calculation

	FY 2019	FY 2018	FY 2017
Change in net assets plus C.U. change in net assets	-85860.00	959211.00	2240533.00
Total net assets + C.U. total net assets (beginning of year)	24937927.00	24236690.00	22047922.00
Return on net assets ratio	0.00	0.04	0.10
Return on net assets strength	-0.17	1.98	5.08
Return on net assets weight	0.20	0.20	0.20
Return on net assets CFI	-0.03	0.40	1.02

	FY 2019	FY 2018	FY 2017
Total Composite Financial Indicator Score	2.56	3.04	3.47
Comments			

*Public Composite Financial Index (Excluding GASB 68 and 75)*

## GASB Primary Reserve Ratio Calculation

	FY 2019	FY 2018	FY 2017
Institution unrestricted net assets	4764421.00	4555426.00	4114808.00
Institution expendable restricted net assets	873021.00	848668.00	658156.00
Component Unit (C.U.) unrestricted net assets	463029.00	515029.00	600816.00
C.U. temporarily restricted net assets	3171028.00	2834897.00	2722758.00
C.U. net investment in plant	0.00	0.00	0.00
Numerator Total	9271499.00	8754020.00	8096538.00
Institution operating expenses	17347292.00	16277789.00	16592961.00
Institution non-operating expenses	129173.00	155376.00	156059.00
C.U. total expenses	1003861.00	998407.00	857994.00
Denominator Total	18480326.00	17431572.00	17607014.00
Primary reserve ratio	0.50	0.50	0.46
Primary reserve strength	3.77	3.78	3.46
Primary reserve weight	0.35	0.35	0.35
Primary reserve CFI	1.32	1.32	1.21

## GASB Net Operating Revenue Ratio Calculation

	FY 2019	FY 2018	FY 2017
Institution operating income (loss)	-9045198.00	-8151132.00	-8694715.00
Institution net non-operating revenues	8263698.00	8190887.00	8894997.00
C.U. change in unrestricted net assets	-52000.00	-47772.00	-12935.00
Numerator Total	-833500.00	-8017.00	187347.00
Institution operating revenues	8302094.00	8126657.00	7898246.00
Institution non-operating revenues	8392871.00	8346263.00	9051056.00
C.U. total unrestricted revenues	951861.00	950635.00	845059.00

Denominator Total	17646826.00	17423555.00	17794361.00
Net operating revenue ratio	-0.05	0.00	0.01
Net operating revenue strength	-3.63	-0.04	0.81
Net operating revenue weight	0.10	0.10	0.10
Net operating revenue CFI	-0.36	0.00	0.08

### GASB Viability Ratio Calculation

	FY 2019	FY 2018	FY 2017
Expendable net assets (from Primary Reserve Numerator)	9271499.00	8754020.00	8096538.00
Institution long-term debt (total project-related debt)	3080042.00	3398645.00	3793204.00
C.U. long-term debt (total project-related debt)	0.00	0.00	0.00
Total long-term + C.U. debt (total project-related debt)	3080042.00	3398645.00	3793204.00
Viability ratio	3.01	2.58	2.13
Viability strength	7.22	6.18	5.12
Viability weight	0.35	0.35	0.35
Viability CFI	2.53	2.16	1.79

### GASB Return on Net Assets Ratio Calculation

	FY 2019	FY 2018	FY 2017
Change in net assets plus C.U. change in net assets	140892.00	1179760.00	2402787.00
Total net assets + C.U. total net assets (beginning of year)	26761646.00	25851647.00	23410262.00
Return on net assets ratio	0.01	0.05	0.10
Return on net assets strength	0.26	2.28	5.13
Return on net assets weight	0.20	0.20	0.20

Return on net assets CFI	0.05	0.46	1.03
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	FY 2019	FY 2018	FY 2017
Total Composite Financial Indicator Score	3.54	3.94	4.11
Comments			

*Federal Compliance*

**Please click the button below to view accrediting agencies reported to HLC.**

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Accreditor	Status	Effective Start Date	Effective End Date
Accreditation Commission for Education in Nursing (ACEN)	Good Standing	03/03/2016	
Commission on Accreditation of Allied Health Education Programs (CAAHEP)	Good Standing	05/18/2018	

Academic Term

(Select all that apply)

- Continuous
- Four-one-four
- Modular
- Quarter

Semester

Trimester

Does the institution have a formal student refund policy?

(Select one)

Yes

No

Does the institution report any degree program, certificate or other academic program to the U.S. Department of Education in clock hours for Title IV purposes?

(Select one)

Yes

No

If Yes, how many academic programs are reported in clock hours? (select Not Applicable if previous question was answered "No")

Not Applicable

Enter the percentage of first-time, full-time students receiving Pell Grants.

51.00

Does the institution provide information to students and the public about student achievement?

(Select one)

Yes

No

*Student Head Count by Level*

	Current Year	Previous Year
Full-time Undergraduate Head Count	515	538
Part-time Undergraduate Head Count	1467	1534
Full-time Graduate Head Count	0	0
Part-time Graduate Head Count	0	0

*Student Head Count by Category*

	Current Year	Previous Year
Certificate Seeking Undergraduate	72	76
Degree Seeking Undergraduate	598	612
Post-Baccalaureate Certificate-Seeking	0	0
Post-Baccalaureate Degree-Seeking	0	0
Non-Degree Seeking	1312	1384

*Institutional Head Count*

	Current Year	Previous Year
Full-time Faculty	40	40
Part-time Faculty	5	4
Full-time Administration	44	41
Part-time Administration	0	0

Full-time Staff	30	32
Part-time Staff	0	0
Student-to-Faculty Ratio	14.00	14.00

*Dual Credit*

	Current Year	Previous Year
Total Dual Credit Student Head Count:	709	748
How many dual credits awarded in the academic year 2019-2020?	5892	6311

*Certificate and Degree Programs Awarded*

	Current Year	Previous Year
Graduate Certificates Awarded	0	0
Undergraduate Certificates Awarded	116	127
Total Certificates Awarded	116	127
Of the undergraduate certificates listed above, how many are NOT part of an existing degree program?	0	0

	Current Year	Previous Year
Associate's Degrees Awarded	216	215
Bachelor's Degrees Awarded	0	0
Master's Degrees Awarded	0	0
Specialist Degrees Awarded	0	0
Doctoral Degrees Awarded	0	0



*Certificate and Degree Programs Offered*

	Current Year	Previous Year
Total Number Credit-Bearing Certificates Offered	8	8
Associate's Degree Programs Offered	15	15
Bachelor's Degree Programs Offered	0	0
Master's Degree Programs Offered	0	0
Specialist Degree Programs Offered	0	0
Doctoral Degree Programs Offered	0	0

*Distance Education and Correspondence Education*

**Distance Education and Correspondence Education Stipulation**

Approved for distance education courses and programs. The institution has not been approved for correspondence education.

I have reviewed the distance and/or correspondence education stipulation. If incorrect, contact [changerequests@hlcommission.org](mailto:changerequests@hlcommission.org).

X  Yes

\_\_\_ No

*Branch Campuses*

**Please click the button below to view branch campuses reported to HLC.**

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There are no branch campuses.

I have reviewed the list of branch campuses provided and made any necessary changes using the Location & Campus Update System or HLC's institutional change process.

  X   Yes

       No

*Additional Locations*

**Please click the button below to view additional locations reported to HLC.**

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Name	Status	Address	Open Date	Title IV Eligible	Head Count	Program Type	Location Type
Achieve Therapy and Fitness	Active	1425 South Columbia Road Grand Forks, ND 58201	08/25/2014	Yes		Total Degree	In State
Bismarck Mandan Rifle and Pistol Association	Active	4667 Sky Way Bismarck, ND 58501	08/25/2014	Yes		Total Degree	In State
Cooperstown Medical Center	Closed	1200 Roberts Ave. NE Cooperstown, ND 58425	02/17/2009	No	None		In State
Fargo Regional Training Center	Active	2802 N. University Drive Fargo, ND	08/01/2010	Yes	1-99	50% - 99%	In State

		58102					
Grand Forks Air Force Base	Active	319 MSS/DPE Grand Forks AFB, ND 58205	09/01/1980	Yes	1-99	50% - 99%	In State
Mayville State University	Active	330 3rd St. NE Mayville, ND 58257	08/01/2010	Yes	1-99	50% - 99%	In State
Minot Rifle & Pistol Club	Active	1600 62nd St. SW Minot, ND 58701	01/17/2012	Yes	1-99	Total Degree	In State
Public Safety Center	Active	1220 52nd St. South Grand Forks, ND 58201	08/01/2010	Yes	1-99	50% - 99%	In State

I have reviewed the list of additional locations provided and made any necessary changes using the Location & Confirmation Update System or HLC's institutional change process.

Yes

No

*Contractual Arrangements*

**Please click the button below to view contractual arrangements reported to HLC.**

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There are no contractual arrangements.

I have reviewed the list of contractual arrangements provided and made any necessary changes using HLC's institutional change process.

X Yes

\_\_\_\_\_ No

*Consortial Arrangement*

**Please click the button below to view consortial arrangements reported to HLC.**

Consortium Name	Program	Associated Institutions	State/Country	Start Date	Close Date
Dakota Nursing Program	51.3901, Certificate, Certificate - 51.3901 Licensed Practical/Vocational Nurse Training (Practical Nursing)	Williston State College, Bismarck State College, Dakota College at Bottineau, Fort Berthold Community College	ND, US	08/23/2010	
Dakota Nursing Program	51.3801, Associate, Associate - 51.3801 Registered Nursing/Registered Nurse (Associate Degree Nurse)	Bismarck State College, Dakota College at Bottineau, Fort Berthold Community College, Williston State College	ND, US	08/23/2010	
North Dakota Agriculture Consortium	01.0101, Associate, Precision Agriculture Associate	Lake Region State College, Dakota College at Bottineau, Williston State College	ND, US	08/26/2019	

Northern Information Technology Consortium	52.1201, Associate, Associate - 52.1201 Management Information Systems, General (Information Technology)	Dakota College at Bottineau, Valley City State University, Williston State College, Turtle Mountain Community College	ND, US	08/01/2010	
Northern Information Technology Consortium	52.1201, Associate, Information Technology	Lake Region State College, Dakota College at Bottineau, Minot State University, Turtle Mountain Community College, Williston State College	ND, US	06/05/2018	
Social Work	24.0101, Associate, Liberal Arts	Lake Region State College, Cankdeska Cikana Community College	ND, US	08/20/2018	

I have reviewed the list of consortial arrangements provided and made any necessary changes using HLC's institutional change process.

  X   Yes

\_\_\_\_\_ No